

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

| | | | |
|----------------------|---|--------|--|
| Name of organisation | 1 st Purton & Lydiard Beavers Pack | | |
| Contact name | | | |
| Contact address | | | |
| Contact number | | e-mail | |
| Organisation type | Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify | | |

2 - Your project

| | |
|---|--|
| In which community area does your project take place? (Please give name – see section 3 of the grants pack) | Wootton Bassett & Cricklade |
| Does your town/parish council know about your project? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| What is your project? Important: This section is limited to 300 characters only (inclusive of spaces). | To provide play equipment for the 1 st Purton & Lydiard Beaver Pack at their new premises Purton Youth Centre. Present meeting premises is at St Mary's Primary School, Infant Hall, which the Upper School is being rebuilt in Sept 2010, so the Infant Hall will be unavailable for hire. |
| Where will your project take place? | Purton Youth Development Centre |
| When will your project take place? | Monday evenings 5.30pm - 7pm |
| How many people will benefit from your project? | 12 at present and will extend to 15 |
| How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no. | The project links to the young youth society by offering a good opportunity for the youngsters to be involved in the community outside of school hours Page 22 |

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

The link between our project and other local priorities, is that it will show Beavers the benefits of being involved with youth groups and will encourage them to participate in community youth groups as they progress through their school years.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

My son started cubs and loved it, then my 6 year old asked about Beavers. I then enquired about Beavers and found that there was none in the village. I then enquired how to start up a Beaver group. I contacted the Scout Association and found 2 more mums to help run the group. We then started our training with the Scout Association to be warranted Leaders. We put the word around in the playground and soon we had 10 Beavers starting in January 2010. We have had 100 Scouts in the village so far and I am hoping that there will be a 100 Beavers in 10 years time and they would have participated in fund raising, litter picking, enjoyed village life, helped with projects within the village and taken the time to put others first and to always be helpful and grow into responsible adults and to then teach their children to be helpful too (I used to be a brownie).

Any other information about your project.

The accounts figures cover the entire Purton & Lydiard Scout group for year ending 31st March 2009 for Scouts & Cubs. The group organises an annual firework display in Lydiard Park that raises money for the Scout movement in the area and contributes to local charities. Most of the income (£40K) and expenditure (£30K) relates to this. We keep reserves to cover potential failure of the fireworks as the group carries the risk involved in setting up the event and paying suppliers. It has been difficult to obtain insurance to cover adverse weather etc and so we effectively have to self insure for the set up costs. The free reserves figure quoted is what is left after holding a reserve for the fireworks. After a full year of Beavers we estimate the amount raised by subscription will be £1,100, accommodation and other expenses will be about £1000. The Beaver colony has no current reserves.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

| | | | | |
|---|-------------|--------------------------------|---------------|--------------------------------|
| Over 50 years | Male | <input type="text"/> | Female | <input type="text"/> |
| 25 – 50 years | Male | <input type="text" value="7"/> | Female | <input type="text" value="5"/> |
| Under 25 years | Male | <input type="text"/> | Female | <input type="text"/> |
| Disabled People | Male | <input type="text"/> | Female | <input type="text"/> |
| Black and Minority Ethnic people | Male | <input type="text"/> | Female | <input type="text"/> |

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

If we are granted the full funding, then this year we could save our subs and have money to fall back on to make the group stable for the future. We are also prepared to do fund raising when all our training and planning has finished.

If you were not awarded the full amount requested, what would be the impact on your project?

We would not be able to carry out the activities we do with the group at present, so not having these activities on offer we take the risk of losing members as they may lose interest and not want to continue with the group.

How will you know whether your project has made a difference in the community?

When the waiting list increases and more parents want their children to be involved in a young community group where they are safely looked after and enjoy pursuing Beaver activities.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

None

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending: 2009

Month: March

Year: 2008/2009

A - Total income:

£48,030

B - Minus total expenditure:

£42877

Surplus/deficit for year: (A minus B)

£5153

Free reserves held:

£7966

5 - Financial information

| Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc. | | Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C) | |
|---|-------------|--|-----------|
| | | | P/C |
| Equipment (see details on quote) | £888 | Own fundraising/reserves | £ |
| Fellowes Laminator | £40 | | £ |
| challenge 1m Candle Spotlight | £15 | Parish/town council | £ |
| | £ | | £ |
| | £ | Trusts/foundations | £ |
| | £ | | £ |
| | £ | In kind | £ |
| | £ | | £ |
| | £ | Other | £ |
| | £ | | £ |
| | £ | | £ |
| | £ | | £ |
| | £ | | £ |
| Total Project Expenditure | £943 | Total Project Income | £0 |
| Total project income B | | £0 | |
| Total project expenditure A | | £943 | |
| Project shortfall A – B | | £943 | |
| Award sought from Wiltshire Council Area Board | | £943 | |
| Bank Details | | | |
| Please give the name of the organisations' bank account e.g. Barclays | | Lloyds TSB | |
| Please give the title name of the organisations' bank account e.g. current | | Current | |

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

